



BUDGET COMMITTEE MEETING
7605 3rd St., Turner
May 17, 2018, 6:00 p.m.
AGENDA

WELCOME	Budget Officer
Logistics	
Introduction of Members	
SIGN-UP: Public input is welcome. You are required to sign up on the sheet provided indicating your name, address and the general topic. The Budget Committee may assign a particular order for your input on the agenda.	
CALL TO ORDER:	
Election of Budget Committee Officers (Chair and Secretary)	Board President
FLAG SALUTE	
APPROVAL OF AGENDA:	
Approval of Agenda	Committee Chair
Review of Budget Committee Roles & Responsibilities	Budget Officer
BUDGET MESSAGE & PROPOSED BUDGET DOCUMENTS	Budget Officer
General Fund 1	
Special Fund 2	
TFD Education Fund 3	
So. County Training & Coalition Fund 4	
Facility & Equipment Fund 5	
Medical Director Services Fund 6	
PUBLIC COMMENT (agenda items):	
COMMITTEE DELIBERATIONS (amendments as needed)	Committee
ACTION ITEMS	
Approve and recommend proposed budget to the Board	Committee
Approve and recommend tax rate to the Board	Committee
ADJOURNMENT	Committee Chair
NEXT MEETING DATES	
2 nd Budget Committee Meeting (if necessary)	Thursday, May 24, 2018 at 6:00 pm
TFD Budget Hearing	Thursday, June 21, 2018 at 6:00 pm

The meeting location is accessible to persons with disabilities. A request for accommodations for persons with disabilities should be made at least 48 hours before the meeting by calling the Turner Fire District at 503-743-2190.