

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the **TURNER FIRE DISTRICT** will be held on **JUNE 18, 2026 at 6:00 pm** at THE TURNER FIRE STATION IN THE TRAINING ROOM, located at **7605 3RD STREET SE**. **If necessary due to Oregon executive orders regarding public meetings, the hearing will be held virtually and the public can call the business number listed below for information on access to the hearing virtually.* The purpose of this meeting is to discuss the budget for the fiscal year beginning **July 1, 2026** as approved by the TURNER FIRE DISTRICT Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at TURNER FIRE DISTRICT, BUSINESS OFFICE, located at 7605 3RD STREET SE in TURNER, between the hours of 8:00 a.m. and 5:00 p.m.
 This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	1,319,076	804,388	753,291
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	399,882	494,300	414,300
Federal, State and all Other Grants, Gifts, Allocations and Donations	332,328	35,000	35,000
Revenue from Bonds and Other Debt	0	0	400,000
Interfund Transfers / Internal Service Reimbursements	19,850	8,500	7,200
All Other Resources Except Current Year Property Taxes	38,879	63,900	93,400
Current Year Property Taxes Estimated to be Received	1,610,088.66	1,649,897	1,664,956
Total Resources	3,720,104	3,055,986	3,368,147

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	1,562,479	1,600,752	1,637,291
Materials and Services	661,602	814,729	1,258,757
Capital Outlay	541,370	128,500	119,500
Debt Service	75,622	63,777	66,509
Interfund Transfers	19,850	8,500	7,200
Contingencies	0	100,000	100,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	859,181	339,729	178,890
Total Requirements	3,720,104	3,055,986	3,368,147

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Fire and EMS	1,562,479	1,600,752	1,637,291
FTE	12.89	12.39	12.25
FTE			
Not Allocated to Organizational Unit or Program			
Total Requirements	1,562,479	1,600,752	1,637,291
Total FTE	12.89	12.39	12.25

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
 The district anticipates no major change in activities for the 2026-27 fiscal year beyond normal increases in personnel services such as health insurance premiums and in materials & services such as insurance premiums, consumable EMS supplies and operation expenses. The district is budgeting for a tax anticipation note this year to assist with revenue until tax income is received.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-25	Rate or Amount Imposed This Year 2025-26	Rate or Amount Approved Next Year 2026-27
Permanent Rate Levy (rate limit 1.7997 per \$1,000)	1.7997	1.7997	1.7997
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings (Loan)	\$171,790.09	
Total	\$ 171,790.09	

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.